

**ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS
DE RECURSOS FEDERALES DEL RAMO 33**

Del 01/10/2023 Al 31/12/2023

EPAPRF-IV

16-feb.-2024

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PROGRAMAS

| PROGRAMAS | No. Obras | PRESUPUESTO | | | GASTO (DEVENGADO + EJERCIDO + PAGADO) | | | Por Ejercer |
|--|-----------|-------------|---------------|---------------|---------------------------------------|---------------|---------------|-------------|
| | | Autorizado | Transferido | Modificado | En el Período | Acum.Ant. | Total | |
| AE ATENCIÓN DE EMERGENCIAS | 1 | 0.00 | 1,606,670.43 | 1,606,670.43 | 186,951.36 | 1,419,719.07 | 1,606,670.43 | 0.00 |
| AS AGUA Y SANEAMIENTO | 1 | 0.00 | 5,998,658.10 | 5,998,658.10 | 4,418,142.08 | 1,580,516.02 | 5,998,658.10 | 0.00 |
| ED EDUCACION | 1 | 0.00 | 2,508,577.11 | 2,508,577.11 | 0.00 | 2,508,577.11 | 2,508,577.11 | 0.00 |
| OF OBLIGACIONES FINANCIERAS | 1 | 0.00 | 12,299,161.30 | 12,299,161.30 | 2,248,217.86 | 10,050,943.44 | 12,299,161.30 | 0.00 |
| OP OTROS PROYECTOS DE INFRAESTRUCTURA ECONOMICA | 1 | 0.00 | 13,772,399.61 | 13,772,399.61 | 9,691,633.70 | 4,080,765.91 | 13,772,399.61 | 0.00 |
| PP SEGURIDAD PÚBLICA | 1 | 0.00 | 16,134,597.51 | 16,134,597.51 | 7,967,126.93 | 8,167,470.58 | 16,134,597.51 | 0.00 |
| RD IDENTIFICACIÓN Y REDUCCIÓN DE RIESGOS DE DESASTRES | 1 | 0.00 | 472,220.43 | 472,220.43 | 384,607.60 | 87,612.83 | 472,220.43 | 0.00 |
| SB ESTÍMULOS A LA EDUCACIÓN PÚBLICA | 1 | 0.00 | 3,606,346.96 | 3,606,346.96 | 0.00 | 3,606,346.96 | 3,606,346.96 | 0.00 |
| TF FOMENTO A LA PRODUCCIÓN Y PRODUCTIVIDAD | 1 | 0.00 | 18,767,680.00 | 18,767,680.00 | 5,129,920.00 | 13,637,760.00 | 18,767,680.00 | 0.00 |
| U9 DEFINICIÓN Y CONDUCCIÓN DE LA PLANEACIÓN PARA EL DESARROLLO REGIONAL | 1 | 0.00 | 5,284,125.72 | 5,284,125.72 | 1,261,031.34 | 4,023,094.38 | 5,284,125.72 | 0.00 |
| UB CAMINOS RURALES Y PUENTES | 1 | 0.00 | 11,573,267.66 | 11,573,267.66 | 3,523,038.54 | 8,050,229.12 | 11,573,267.66 | 0.00 |
| UR URBANIZACIÓN | 1 | 0.00 | 62,015,243.54 | 62,015,243.54 | 18,502,402.45 | 43,512,841.09 | 62,015,243.54 | 0.00 |
| VI VIVIENDA | 1 | 0.00 | 64,975,342.16 | 64,975,342.16 | 3,668,776.08 | 61,306,566.08 | 64,975,342.16 | 0.00 |

Totales

0.00 219,014,290.53 219,014,290.53 56,981,847.94 162,032,442.59 219,014,290.53 0.00

ELABORÓ

C.P. FREDI ANTONIO MORALES LOPEZ

TESORERO



REVISÓ

C. SANDRA GUADALUPE LOPEZ VAZQUEZ

SINDICO



AUTORIZO

LIC. IVAN DE JESUS LOPEZ VAZQUEZ

PRESIDENTE

